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The City of Burien, Washington Capital Improvement Program Overview

The 2008-2013 Capital Improvement Program (CIP) estimates the cost of proposed capital projects for the six-year period and identifies the revenues expected to fund them. This is the City's tenth CIP, the first being the Capital Facilities Element of the Comprehensive Plan. Changes include the addition of the following projects: Mathison Park-Phase 2, Parks and Open Space Stewardship, and 14th Avenue S. Drainage Phase 2. Changes also include the deletion of several projects that were completed in 2006 or prior, including Eagle Landing Park, Mathison Park, Public Paths, Sidewalks & Bikeways Plan, and 16th Ave SW Road Repair.

The Capital Improvement Program begins with summaries of project costs and revenues followed by separate sections for Parks and General Government, Town Square, Transportation, and Surface Water Management. Each section contains individual project descriptions explaining the nature of each project, and revenue and expenditure tables. The Parks and General Government, Transportation, and Surface Water Management sections also list projects that have been identified as necessary but remain unfunded during the forecast period 2008 to 2013.

The CIP is guided by master plans that identify capital improvements that will help the City achieve the goals and policies adopted in the comprehensive plan. Burien has approved master plans for Parks, Transportation, and Surface Water Management.

Money available to finance the Capital Improvement Program includes grants, private development funds, voter-approved and councilmanic bonds, real estate excise tax, and year-end balances in the General Fund, Street Fund, and Surface Water Management Fund.

Implementing the Surface Water Master Plan is complicated by the fact that many projects are regional in nature and should be funded only after agreement has been reached with regional partners who must be part of any effective solution. Consequently, the Surface Water Management CIP primarily funds local surface water projects and leaves funds unallocated to use on regional projects as we reach agreement with other jurisdictions. The unfunded Surface Water Management project list included in this document comes to over \$13 million.

The Transportation CIP includes continuation of the Street Overlay Program. Significant projects expected to be completed in 2008 include:

- 1st Avenue South, Phase 1 – Improvements between SW 146th Street and SW 163rd Place.
- 4th Ave SW/SW 148th Street Intersection – Upgrade the existing signal to add left-turn capacity.

Other transportation projects proposed to begin or continue in 2008-2009 are:

- 1st Avenue South, Phase 2 – Improvements between SW 140th Street and SW 146th Street.
- Ambaum Blvd SW and SW/S 156th Corridor Safety Improvements – Restripe and repairs to this roadway.

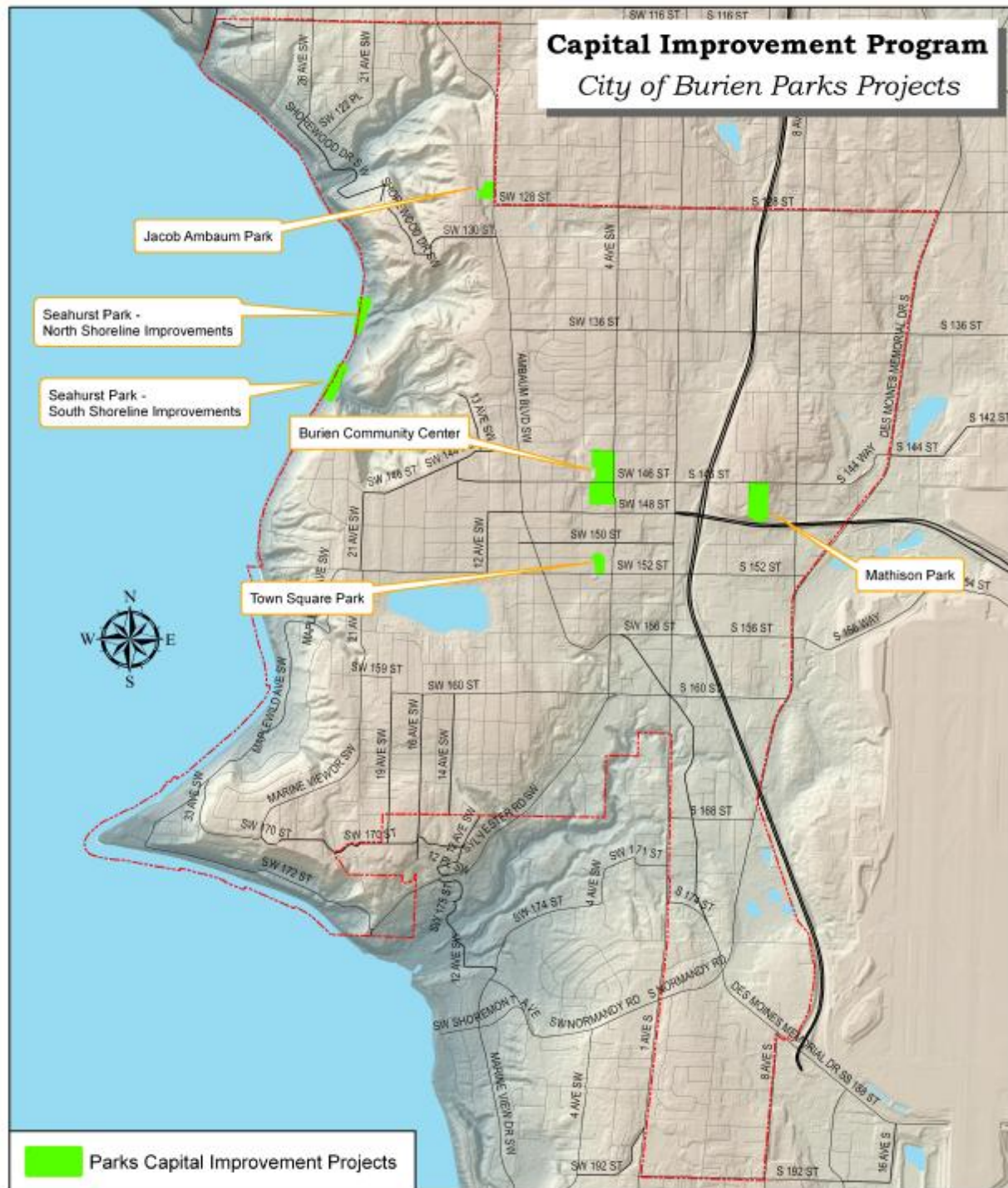
The Transportation CIP is funded with Street Fund ending fund balances, Real Estate Excise tax, other grants and private contributions. Nearly all ending fund balances have been committed over the six-year period. The unfunded Transportation project list totals \$15.9 million.

The Parks CIP includes the following projects scheduled in 2008-2009:

- Burien Community Center Continue to plan for a new Community Recreation Center
- Mathison Park Phase 2 – Construction of play equipment and pathways at the park.
- Parks Acquisition & Development - Acquisition of future properties as they become available in underserved areas of the community.
- Public Paths and Trails Implementation - Continue implementing the various parks plans to coordinate paths and trails within parks, starting with Mathison Park.
- Seahurst Park - North Shoreline

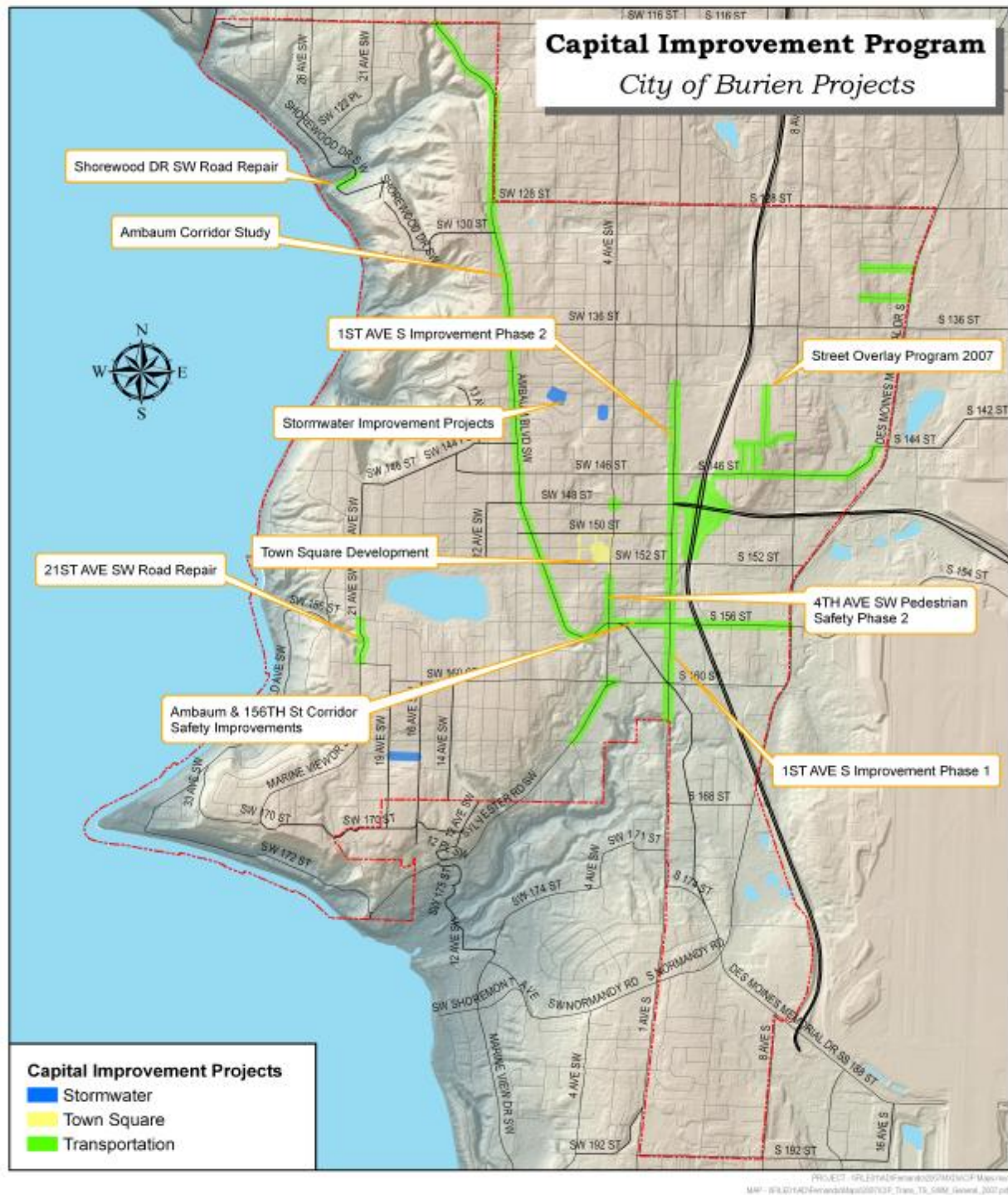
The following pages are maps of the various Parks and Transportation Projects included in this Capital Improvement Program (CIP).

Site Map for Parks Projects

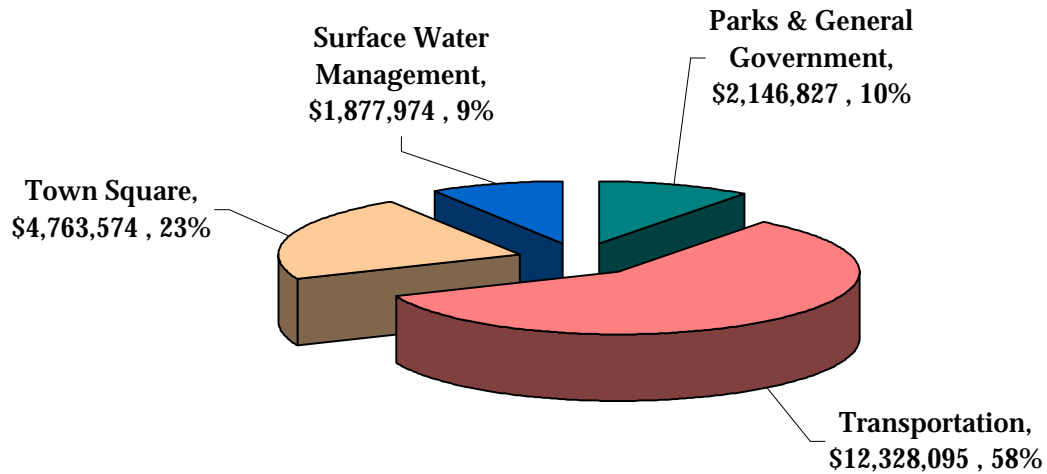


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Site Map for Transportation Projects



2008 - 2013 Capital Improvement Program
Projects by Category - \$21.1 Million*
 (*Not including Voted Bond Issue and Unfunded)



2008 - 2013 Capital Improvement Program
Revenue Sources - \$38.1 Million

